

Shelley Jt District #060

Bingham County
545 Seminary Ave, Shelley, ID 83274
Phone: (208) 357-3411 Fax: (208) 357-5741
Jon D. Abrams, Superintendent

District Characteristics 2001-02

Fall Enrollment	1,971	Special Education:	
Average Daily Attendance.....	1,889	Special Education Students.....	235
State Ranking Per ADA.....	30	Gifted and Talented Students.....	132
Number of Schools (sites):		Number of LEP Students**.....	107
Elementary.....	2	National School Lunch Program:	
Secondary.....	3	Average Daily Participation.....	1,228
Number of Accredited Schools:		Free and Reduced Meals.....	639
Approved.....	4	Lunch Price - Elementary.....	\$1.00
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.25
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	1,350
High School Diplomas Regular.....	160	District Owned Operation	
Other Completions*	0		

* Certificates of Completion issued by the district

** Limited English Proficient (LEP)

Superintendent's Highlights

This was an exciting year for the patrons of the Shelley School District. What started out to be a typical year was anything but that. We were excited when the patrons approved a \$3.8 million dollar bond to build a new elementary School. We were also excited about the growth students showed on the direct writing exam. All in all, things seemed to be going quite normal until the year was pretty much over.

On May 28th, the night of High School Graduation, our Junior High caught fire. It was a complete loss. As a result the ninth grade will be permanently located at the High School and the eighth grade will be permanently located at Hobbs Middle School. We will have three major building projects going on over the next two years. All projects will be completed by the fall of 2004.

Progress Towards Meeting District Goals

2001-02 Goals

Progress

Improve community relations

All parents were notified through phone calls when students were receiving failing grades. Each teacher was given the opportunity to make one positive phone call home per week.

Raise direct writing scores

Through increase focus on writing at all grade levels, all grade levels showed improvement on state and district direct writing assessment.

Implement new reading program

Through additional training and lots of hard work on the part of the teachers, implementation is going well. Early indications are students are doing much better on IRI and ISAT.

Continue to revise our Language Arts, Math, and Social Studies Curriculum

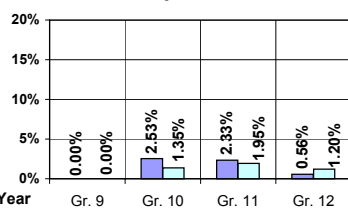
This is a continuing process and we are watching closely to make sure textbook adoptions align closely with State Standards.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	45.47%	41.35%	86.82%
Black	0.10%	0.30%	0.40%
Hispanic	7.05%	5.28%	12.33%
Nat. Amer.	0.10%	0.05%	0.15%
Asian	0.25%	0.05%	0.30%
Total	52.97%	47.03%	100.00%

Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	0	4	4	1
01-02	0	2	3	2

Financial Information 2001-02

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$657,730	7.13%	\$1,414,759	12.52%
Other Sources	233,641	2.53%	438,072	3.87%
State	8,238,762	89.32%	8,520,060	75.34%
Federal	93,805	1.02%	935,724	8.27%
Total	\$9,223,938	100.00%	\$11,308,615	100.00%

Supplemental Information

Property Tax Replacement.....	\$224,177
Lottery Revenues.....	\$63,976
Technology Grant.....	\$85,336

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$6,633,198	69.50%		
M & O Support Services	2,910,566	30.50%		
M & O Other	0	0.00%		
Total M & O	\$9,543,764	100.00%	\$5,052	97
Total All Funds	\$11,796,952	100.00%	\$6,245	110

Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$219,596,448	\$116,250	109
Total General M & O Levies	0.002821184		49
Total District Levies	0.006459676		37

Staff Data 2001-02

District Personnel:

	FTE	ADA To FTE
Elementary Teachers	52.00	19
Secondary Teachers	48.70	19
Administrators	8.70	217
Other Certified Staff	9.10	208
Total Certified Staff	118.50	16
Total Non-Certified Staff	73.30	26

Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$23,210
Highest Salary on Schedule	\$48,464
Average Elementary Teacher's Salary	\$39,565 28
Average Secondary Teacher's Salary	\$38,159 47
Superintendent's Salary	\$83,780 36

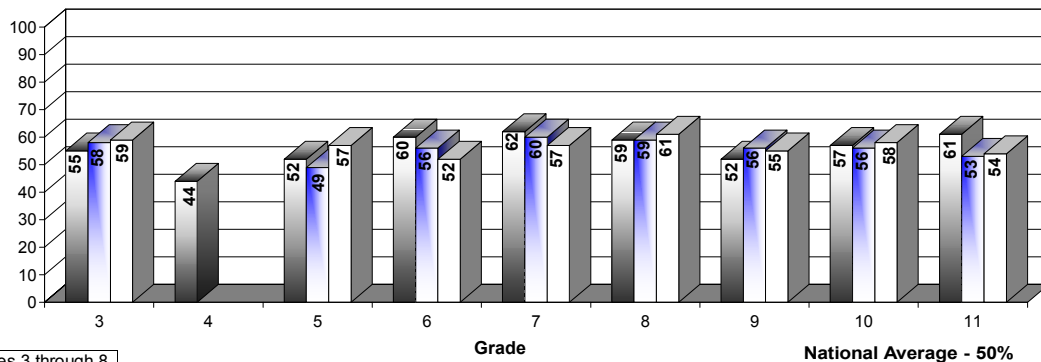
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



Testing Information 2001-02

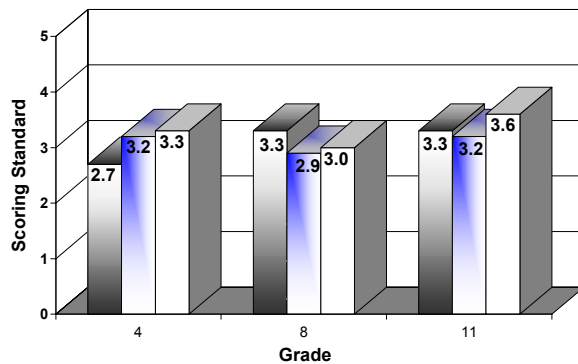
Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

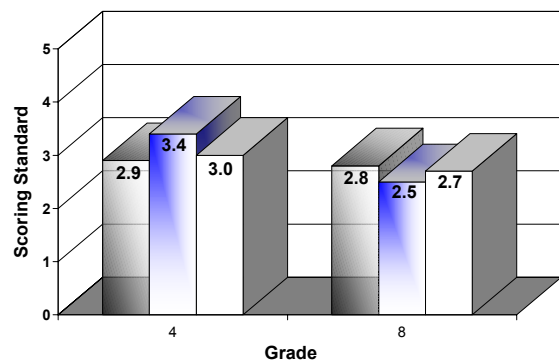


ITBS - Grades 3 through 8
TAP - Grades 9 through 11

Direct Writing Assessment



Direct Math Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal